Dewsbury Town Deal Board – Status Report 25th January 2024 Creative Hub Michelle Illingworth

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				stage: B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Creative Cultural Programme Hub Michelle Illingworth Funding Total: £1.68m Town Fund £1.68m Forecast: £1.68m	Reporting Red, the outcome of the board meeting on the 16-Nov noted that the Creative Hub project would pause and not proceed through the Town Deal programme. Town Board agreed to the submission of a Project Adjustment Request (PAR) to request the reallocation of Town Fund Grant to support other Town Deal projects	Project Adjustment Request process through DLUHC	PAR submitted to DLUHC 21 ST December 2023. Kirklees officers/AGD commenced review of potential form more creative/cultural activity as part of the Arcade.	Stage: Agree decision of PAR	DLUHC	Jan 24	DLUHC to consider PAR, risk that DLUHC do not support proposal to reallocate funds to support other Town Deal projects.